	2027 Proposed
Ordinary Income/Expense	
Income	
301 · Real Property Taxes	
301.10 · Real Estate Taxes, Current Year	2,663,445.07
301.20 · Real Estate Taxes, Prior Year	14,500.00
301.40 · Real Estate Taxes, Delinquent	30,000.00
301.60 · Real Estate Taxes, Interim	10,000.00
Total 301 · Real Property Taxes	2,717,945.07
310 · Local Enabling Taxes	
310.01 · Per Capita Tax, Current Year	28,500.00
310.02 · Per Capita Tax, Prior Year	8,000.00
310.10 · Real Estate Transfer Tax	320,000.00
310.21 · Earned Income Tax, Current Year	2,536,250.00
310.50 · Occupational Privilege Tax	150,000.00
Total 310 · Local Enabling Taxes	3,042,750.00
321 · Business Licenses & Permits	
321.80 · Cable Television Franchise	150,000.00
321.61 · Soliciting Permits	1,500.00
Total 321 · Business Licenses & Permits	151,500.00
322.82 · Road Encroachment Permits	1,200.00
331 · Fines	
331.21 · State Police Fines	3,000.00
331.11 · Vehicle Code Violations	13,500.00
331.12 · Violations of Ordinances, Stat	6,500.00
331.13 · Parking Tickets	500.00
Total 331 · Fines	23,500.00
341.00 · Interest Earnings	128,647.46
342.20 · Rent of Buildings	500.00
354 · Grant Income	
354.03 · PennDot Snow & Ice Removal	5,450.05
354.12 · Recycling Performance Grant	0.00
354.26 · EDCDI Grant (Comm of PA)	0.00
354.30 · LSA Grant Income	84,527.00
Total 354 · Grant Income	89,977.05
355 · State Shared Revenue	
355.04 · Liquor Licenses	800.00
355.05 · Gen Mun Pension System St Aid	231,517.31
355.01 · Public Utility Realty Tax	5,000.00
Total 355 · State Shared Revenue	237,317.31
357 · Montgomery County Grants	
357.16 · Mont Cty Dept of Public Safety	0.00

	2027 Proposed
357.17 · Dirt, Gravel & Low Volume Road	0.00
Total 357 · Montgomery County Grants	0.00
361 · General Government	
361.40 · Building Permit Application Fee	10,000.00
361.50 · Sale of Maps & Publications	0.00
361.34 · Zoning Hearing Fees	2,500.00
361.31 · Subdivision & Land Dev Plan Fee	0.00
Total 361 · General Government	12,500.00
362.10 · Special Police Services	
362.11 · Accident Report Sales	2,500.00
362.14 · False Alarms, Escorts	800.00
362.15 · Dog Transport	100.00
Total 362.10 · Special Police Services	3,400.00
362.40 · Protective Inspection Fees	
362.46 · Driveway Permits	2,500.00
362.45 · Use & Occupancy Permits	8,000.00
362.41 · Building Permits	172,915.77
362.42 · Electrical Permits	
362.43 · Plumbing Permits	
362.44 · Mechanical Permits	
362.47 · Residental Re-Roof Permits	
Total 362.40 · Protective Inspection Fees	183,415.77
367.20 · Recreation Program Fees	750.00
367.80 · Recreation Baseball Signs	2,500.00
380 · Miscellaneous	0.00
383.14 · Special Assessment Streets	0.00
383.15 · Special Assessment Trees	69,500.00
387 · Donations from Private Sources	0.00
391 · Proceeds of Fixed Asset Disposi	
391.10 · Sale of General Fixed Assets	5,000.00
391.20 · Compensation for Loss of Assets	0.00
391 · Proceeds of Fixed Asset Disposi - Other	0.00
Total 391 · Proceeds of Fixed Asset Disposi	5,000.00
395 · Refund of Prior Year Expenses	10,000.00
Total Income	6,680,402.66
Gross Profit	6,680,402.66
Expense	
400 · Legislative Body	
400.110 · Wages - Elected Officials	7,500.00
400.420 · Dues, Sub & Memberships	3,400.00
400.460 · Meetings & Conferences	1,500.00

	2027 Proposed
Total 400 · Legislative Body	12,400.00
401 · Executive	
401.112 · Wages - Manager	113,840.06
401.115 · Controller	103,506.62
401.353 · Surety & Fidelity Bonds	4,611.00
401.420 · Dues & Memberships	200.00
401.460 · Meetings & Conf, Continuing Edu	1,800.00
Total 401 · Executive	223,957.68
402.311 · Accounting & Auditing Services	17,900.00
403 · Tax Collection	
403.114 · Tax Collector Commission	26,000.00
403.200 · Materials, Supplies	4,000.00
403.316 · Earned Income Tax Comm	50,000.00
403.342 · Printing	0.00
403.353 · Bonding	1,314.00
Total 403 · Tax Collection	81,314.00
404.310 · Solicitor Fees	100,000.00
405 · Secretary/Clerk	
405.110 · Administrator	0.00
405.130 · Wages - Secretary, Clerk	91,771.38
405.210 · Office Supplies	5,500.00
405.213 · Computer Software	2,500.00
405.260 · Minor Equipment	500.00
405.310 · Professional Fees	0.00
405.321 · Telephone - Monthly Charges	5,800.00
405.325 · Postage	2,000.00
405.329 · Web Site	3,600.00
405.341 · Advertising	2,250.00
405.342 · Printing	900.00
405.374 · Repairs & Maintenance	1,680.00
405.390 · Bank Services Charges/Fees	650.00
405.740 · Capital Outlay - Equipment	0.00
Total 405 · Secretary/Clerk	117,151.38
406 · Other Gen Govt Administration	
406.150 · Employee Benefits	
406.152 · Dental Insurance	4,719.24
406.154 · Disability Insurance, Short T	2,193.84
406.155 · Eyeglasses	2,000.00
406.156 · Health/Hospitalization Ins	134,355.67
406.158 · Life Insurance	629.71
406.160 · Retirement Contribution	186,126.00

	2027 Proposed
406.161 · Social Security, Medicare	24,221.34
Total 406.150 · Employee Benefits	354,245.80
406.180 · Other Salaries & Wages	
406.182 · Longevity	2,500.00
Total 406.180 · Other Salaries & Wages	2,500.00
Total 406 · Other Gen Govt Administration	356,745.80
407 · Data Processing	
407.312 · Network Administration	19,000.00
407 · Data Processing - Other	0.00
Total 407 · Data Processing	19,000.00
408.313 · Engineering Services	60,000.00
409 · Gen Govt Buildings & Plant	
409.226 · Cleaning Supplies	550.00
409.360 · Public Utilities	
409.361 · Electricity	11,819.65
409.362 · Heating Oil	7,500.00
409.364 · Sewer	1,120.00
409.366 · Water	2,412.49
409.368 · Natural Gas	3,365.86
Total 409.360 · Public Utilities	26,218.00
409.373 · Repairs & Maint Buildings	5,100.00
409.70 · Building Purchase	0.00
409 · Gen Govt Buildings & Plant - Other	0.00
Total 409 · Gen Govt Buildings & Plant	31,868.00
410 · Police	
410.122 · Wages - Chief of Police	167,517.76
410.130 · Wages - Police Officers	1,615,672.74
410.140 · Wages - Secretary	60,450.62
410.150 · Employee Benefits	
410.152 · Dental Insurance	17,345.04
410.154 · Disability Insurance, Short T	11,633.47
410.155 · Eyeglasses	3,500.00
410.156 · Health/Hospitalization Ins	442,654.37
410.158 · Life Insurance	10,288.80
410.160 · Retirement Contribution	420,434.00
410.161 · Social Security, Medicare	153,557.69
Total 410.150 · Employee Benefits	1,059,413.37
410.170 · Leave Salaries & Wages	
410.172 · Annual Vacation	0.00
410.176 · Personal Days	0.00
410.177 · Sick Days	0.00

	2027 Proposed
410.179 · Holiday	70,879.87
Total 410.170 · Leave Salaries & Wages	70,879.87
410.180 · Other Salaries & Wages	
410.182 · Wages - Longevity	38,310.36
410.183 · Wages - Overtime	30,000.00
410.187 · Wages - Court Time	14,000.00
Total 410.180 · Other Salaries & Wages	82,310.36
410.191 · Uniform Maintenance Allowance	33,365.34
410.200 · Materials, Supplies	6,500.00
410.231 · Police Vehicle Fuel - Gasoline	34,980.00
410.240 · Ammunition, Similar Supplies	17,576.69
410.260 · Minor Equipment	4,500.00
410.315 · Other Medical Services	1,050.00
410.316 · Fire Police	400.00
410.321 · Telephone - Monthly Charges	6,570.00
410.325 · Postage	500.00
410.330 · Vehicle Operating Expense	27,650.22
410.340 · Printing	400.00
410.361 · Electricity	6,350.00
410.364 · Sewer	280.00
410.366 · Water	1,405.00
410.368 · Natural Gas	2,460.00
410.373 · Police Bldg Repairs	0.00
410.374 · Vehicle & Equip Repairs	28,792.66
410.383 · Rent of Police Station	77,700.00
410.420 · Dues, Sub & Memberships	10,844.58
410.450 · Contracted Services	65,759.08
410.460 · Education	16,454.00
410.740 · Capital Purchases - Equip	179,217.83
Total 410 · Police	3,579,000.12
411 · Fire	
411.310 · Fire Marshall	1,500.00
411.354 · Workers Compensation Insurance	22,000.00
Total 411 · Fire	23,500.00
412 · Ambulance	
412.354 · Workers Compensation	1,572.00
Total 412 · Ambulance	1,572.00
413 · Code Enforcement	
413.114 · Code Enforcement Prof Fees	110,000.00
413.200 · Code Enforcement Supplies	0.00
413.213 · Computer Software	13,500.00

	2027 Proposed
Total 413 · Code Enforcement	123,500.00
414 · Planning & Zoning	
414.130 · Zoning Officer - Wages	107,465.29
414.140 · Wages - Zoning Hearing Board	600.00
414.150 · Employee Benefits	
414.152 · Dental Insurance	1,573.08
414.154 · Disability Insurance, Sh Term	424.66
414.155 · Eyeglasses	800.00
414.156 · Health/Hospitalization Ins	51,024.82
414.158 · Life Insurance	237.60
414.161 · Social Security, Medicare	8,221.09
Total 414.150 · Employee Benefits	62,281.25
414.180 · Other Salaries and Wages	
414.182 · Wages - Longevity	2,000.00
Total 414.180 · Other Salaries and Wages	2,000.00
414.200 · Zoning Supplies	500.00
414.213 · Zoning Computer Software	250.00
414.231 · Vehicle Fuel - Gasoline	300.00
414.312 · Cty & Regional Planning Comm	14,340.00
414.314 · Zoning Legal Service	5,000.00
414.316 · Stenographic Service	2,500.00
414.321 · Telephone - Monthly Charges	955.20
414.341 · Zoning - Advertising	1,500.00
414.342 · Zoning - Printing	5,000.00
414.374 · Automobile Repairs	1,500.00
414.460 · Education & Training	3,000.00
414.490 · MS4 Permit Fee	500.00
Total 414 · Planning & Zoning	207,691.74
415 · Emergency Mgmt & Communications	
415.210 · Supplies	4,014.00
Total 415 · Emergency Mgmt & Communications	4,014.00
421 · Health	
421.541 · Boyertown Multi-Service	3,000.00
421.543 · Salvation Army	1,000.00
Total 421 · Health	4,000.00
426.00 · Recycling Collection and Disp	
426.740 · Capital Purchases - Equipment	0.00
430 · Highways, Roads & Streets	
430.122 · Wages - Roadmaster	99,618.34
430.130 · Wages - Road Foreman	78,082.06
430.140 · Wages - Road Crew	203,809.82

	2027 Proposed
430.150 · Employee Benefits	
430.152 · Dental Insurance	6,581.94
430.154 · Disability Insurance, Short T	3,037.97
430.155 · Eyeglasses	2,000.00
430.156 · Health/Hospitalization Ins	189,804.84
430.158 · Life Insurance	1,306.80
430.161 · Social Security, Medicare	29,026.38
Total 430.150 · Employee Benefits	231,757.93
430.180 · Other Salaries & Wages	
430.182 · Wages - Longevity	7,500.00
430.183 · Wages - Overtime	25,000.00
Total 430.180 · Other Salaries & Wages	32,500.00
430.231 · Vehicle Fuel - Gasoline	5,000.00
430.232 · Vehicle Fuel - Diesel	25,000.00
430.238 · Uniform Expense	5,900.00
430.245 · Highway Supplies	7,000.00
430.246 · Roadside Spraying	1,000.00
430.260 · Small Tools & Minor Equipment	4,500.00
430.313 · Engineering Services	1,500.00
430.315 · Other Services - Medical	500.00
430.321 · Telephone - Monthly Charges	3,200.00
430.363 · Hydrant Service - Water	32,214.96
430.384 · Rent of Machinery & Equipment	5,000.00
430.740 · Capital Purchases - Equipment	25,727.00
432.000 · Snow, Ice Removal	
432.450 · Contracted Snow & Ice Removal	1,000.00
Total 432.000 · Snow, Ice Removal	1,000.00
433.00 · Traffic Control Devices	
433.361 · Electric - Traffic Lights	4,300.00
Total 433.00 · Traffic Control Devices	4,300.00
436.00 · Storm Sewers and Drains	0.00
437.00 · Repairs of Tools and Machinery	0.00
438.00 · Maint & Repairs - Roads, Bridge	20,000.00
439.00 · Highway Construction & Rebuild	100,000.00
Total 430 · Highways, Roads & Streets	887,610.11
454 · Parks - Recreation	
454.140 · Wages - Park Maintenance	78,373.18
454-150 · Employee Benefits	
454-151 · Accident Insurance	0.00
454-152 · Dental Insurance	1,966.20
454-154 · Disability Insurance, Sh Term	604.37

	2027 Proposed
454-155 · Eyeglasses	400.00
454-156 · Health/Hospitalization Ins	53,662.01
454-158 · Life Insurance	297.07
454-161 · Social Security, Medicare	5,995.55
Total 454-150 · Employee Benefits	62,925.20
454.180 · Wages - Longevity	1,125.00
454.231 · Equipment Fuel Gasoline	3,000.00
454.247 · Recreation Supplies	6,400.00
454.310 · Professional Services	9,025.00
454.361 · Electricity	1,266.91
454.364 · Sewer	560.00
454.372 · Repairs & Maintenance	6,000.00
454.740 · Capital Purchases - Parks	9,000.00
Total 454 · Parks - Recreation	177,675.29
456 · Libraries	
456.531 · Boyertown Library	1,000.00
Total 456 · Libraries	1,000.00
461 · Community Development	
461.710 · Conservation - Land Aq - Long Property	290,000.00
Total 461 · Community Development	290,000.00
481.30 · Unemployment Compensation	
486 · Insurance	
486.351 · Property Insurance	24,365.00
486.352 · Liability Insurance	8,805.00
486.353 · Professional Liability	25,490.00
486.354 · Workers Compensation	107,173.14
Total 486 · Insurance	165,833.14
Total Expense	6,775,733.26
Net Ordinary Income	-95,330.60
Other Income/Expense	
Other Income	
392.01 · Transfer from General Fund	300,000.00
392.302 · Transfer from Capital Res Fund	0.00
Total Other Income	300,000.00
Other Expense	
471.00 · Debt Principal	
471.20 · Genl Oblig Term Note Principal	51,092.21
471.30 · Genl Oblig Term Note Principal - Admin Bldg	0.00
Total 471.00 · Debt Principal	51,092.21
472.00 · Debt Interest	
472.20 · Genl Oblig Term Note Interest	37,077.19

	2027 Proposed
472.30 · Genl Oblig Term Note Interest - Admin Bldg	8,500.00
Total 472.00 · Debt Interest	45,577.19
495.00 · Refund of Prior Year Revenue	0.00
492.19A · Transfer to County Line Road Br	0.00
492.30 · Transfer to Capital Reserve	0.00
492.303 · Transfer to Employee Ben Res	108,000.00
Total 492.30 · Transfer to Capital Reserve	108,000.00
Total Other Expense	204,669.40
Net Other Income	95,330.60
Net Income	-0.00