	2027 Proposed
Ordinary Income/Expense	
Income	
321 · Business Licenses & Permits	
321.34 · Hauler Registration Fees	500.00
Total 321 · Business Licenses & Permits	500.00
341.00 · Interest Earnings	3,200.00
354 · Grant Income	
354.12 · Recycling Performance Grant	24,000.00
354.30 · LSA Grant Income	0.00
Total 354 · Grant Income	24,000.00
364.50 · Recyclable Sales	8,200.00
364.60 · Freon Drop Off/Pick up	2,000.00
364.70 · Mulch Sales	5,000.00
364.80 · Curbside Chipping	200.00
364.90 · Electronics Recycling	5,500.00
364.95 · Trash Collection Fee	66,000.00
380 · Miscellaneous	0.00
Total Income	114,600.00
Gross Profit	114,600.00
Expense	
404.310 · Solicitor Fees	0.00
405 · Secretary/Clerk	
405.325 · Postage	0.00
Total 405 · Secretary/Clerk	0.00
409 · Gen Govt Buildings & Plant	
409.360 · Public Utilities	
409.361 · Electricity	1,957.00
Total 409.360 · Public Utilities	1,957.00
Total 409 · Gen Govt Buildings & Plant	1,957.00
426.00 · Recycling Collection and Disp	
426.140 · Recycling - Wages	21,530.26
426.150 · Employee Benefits	
426.152 · Dental Insurance	393.36
426.154 · Disability Insurance, Short T	147.17
426.155 · Eyeglasses	100.00
426.156 · Health/Hospitalization Ins	7,452.49
426.158 · Life Insurance	59.33
426.161 · Social Security, Medicare	1,647.07
Total 426.150 · Employee Benefits	9,799.42
426.180 · Wages - Longevity	250.00
426.231 · Vehicle Fuel - Gasoline	750.00

	2027 Proposed
426.232 · Vehicle Fuel - Diesel	4,000.00
426.238 · Clothing & Uniforms	500.00
426.244 · Supplies	1,500.00
426.321 · Telephone	2,000.00
426.341 · Advertising	500.00
426.342 · Printing	500.00
426.362 · Propane & Kerosene	1,000.00
426.374 · Repairs & Maint - Mach & Equip	10,000.00
426.450 · Contracted Recyclables Removal	18,500.00
426.460 · Training	1,500.00
426.740 · Capital Purchases - Equipment	20,000.00
426.00 · Recycling Collection and Disp - Other	0.00
Total 426.00 · Recycling Collection and Disp	92,329.68
Total Expense	94,286.68
Net Ordinary Income	20,313.32
Net Income	**94,286.68**