	2027 Proposed
Ordinary Income/Expense	
Income	
341.00 · Interest Earnings	9,600.00
355 · State Shared Revenue	
355.02 · Liquid Fuels Tax	371,939.93
355.03 · State Road Turnback Maint	57,720.00
Total 355 · State Shared Revenue	429,659.93
391 · Proceeds of Fixed Asset Disposi	
391.10 · Sale of General Fixed Assets	5,000.00
Total 391 · Proceeds of Fixed Asset Disposi	5,000.00
Total Income	444,259.93
Gross Profit	444,259.93
Expense	
430 · Highways, Roads & Streets	
430.384 · Rent of Machinery & Equipment	0.00
430.740 · Capital Purchases - Equipment	51,024.13
432.000 · Snow, Ice Removal	
432.245 · Supplies - Snow & Ice Removal	75,000.00
Total 432.000 · Snow, Ice Removal	75,000.00
433.00 · Traffic Control Devices	
433.245 · Signs - Supplies	10,000.00
433.374 · Traffic Signal Repair	10,000.00
433.450 · Line Painting	20,000.00
Total 433.00 · Traffic Control Devices	40,000.00
436.00 · Storm Sewers and Drains	10,000.00
437.00 · Repairs of Tools and Machinery	50,000.00
438.00 · Maint & Repairs - Roads, Bridge	84,656.00
439.00 · Highway Construction & Rebuild	195,560.00
Total 430 · Highways, Roads & Streets	506,240.13
Total Expense	506,240.13
Net Ordinary Income	-61,980.20
Net Income	**-61,980.20**